

Annual Work Plan 2012
**GEF/UNDP Less Burnt for A Clean Earth: Minimization of
Dioxins from Open Source Burning**

Country: Nigeria

Narrative

The Country Programme Action Plan (CPAP) for the period 2009 - 2012 identifies the areas of focus for the period of cooperation between the Federal Republic of Nigeria and the United Nations Development Programme (UNDP), within the framework of the CPAP. With in the framework of CPAP, the Delta State government will carryout the following activities in 2012.

Programme Period:	2009-2012
Programme Component:	Sustainable Development
Intervention Title:	Less Burnt for A Clean Earth
Budget Code:	GEF 62000
Duration:	2011 - 2015

Estimated annualized budget:	\$1, 292,485
Allocated resources:	\$1,229,252
• Government	\$65,233
• Regular	_____
• Other:	_____
○ Donor	_____
○ Donor	_____
Unfunded budget:	_____

Agreed by: GEF/UNDP UPOPs PMU, Federal Ministry of Environment,

Smaleh *3-1-2012*

Mr. Idi Maleh, Project Manager and Technical Director

Agreed by UNDP:

Ade Mamonyane Lekoetje, Country Director

2012 ANNUAL WORK PLAN FOR LESS BURN FOR A CLEAN EARTH PROJECT

Award ID	0060200/00075698
Award Title	Nigeria
Business Unit	NGA 10
Project Title	Less Burnt for a Clean Earth: Minimization of Dioxin Emission from Open Burning Sources in Nigeria
Project ID: PIMS No.	4122
Implementing Partner (Executing Agency)	Nigeria

EXPECTED OUTCOMES	OUTPUTS	ACTIVITY DESCRIPTION	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGE	
			2012 Q1	2012 Q2	2012 Q3	2012 Q4		Funding Source	Amount (USD)
Component 1: Legislative Strengthening/Policy Development									
Assess and quantify baseline data on current and projected releases of UPOPs from open burning of MAW	A. Conduct Inventory demonstration of UPOPs sources and releases from open burning of municipal waste in two Pilot States	i. UPOPs Inventory & Monitoring expert working group in each pilot states	X	X			PMU	GEF	60,000
		ii. International UPOPs	X				PMU/UNDP	GEF	18,000

	Inventory/Monitoring / UNEP toolkit expert consultancy fee																										
Federal Waste Management Policy adopted & UPOPs reduction strategy endorsed	iii- National UPOPs Inventory/Monitoring / UNEP toolkit expert consultancy fee	X	X								X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	iv. Air Quality Measuring Instrument for UPOPs Inventory																										
	Expert working group on national MAW policy development																										
	B. National MAW management policy developed																										
	Organization of National Stakeholders' policy review /endorsement workshop																										
	Presentation of policy to FEC/National Assembly for																										

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	<p>B. Establishment of composting and collection of compostable municipal waste in two communities in the pilot states</p> <p>i. Purchase of sorting & composting receptacles</p> <p>ii. Training in composting process/establishing effective composting programme</p> <p>iii. Travels & DSA for international expert</p> <p>iv. Local travels for international/Local experts</p> <p>v. PM technical inputs</p> <p>vi. PSTA (Pilot Site Technical Advisor)</p> <p>vii. Audit</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>PMU</p> <p>Int'l/National Expert</p> <p>PMU/UNDP</p> <p>PMU/UNDP</p> <p>PMU</p> <p>PMU</p> <p>UNDP</p>	<p>GEF</p> <p>GEF</p> <p>GEF</p> <p>GEF</p> <p>GEF</p> <p>GEF</p> <p>GEF</p>	<p>100,000</p> <p>176,000</p> <p>9,000</p> <p>20,000</p> <p>33,000</p> <p>29,000</p> <p>5,000</p>	<p>710,800</p>
<p>Reduction of open burning of agricultural waste in agricultural practices</p>	<p>COMPOnent 3: REDUCTION OF UPOPS EMISSION FROM BURNING OF FARM FIELDS IN PREPARATION FOR PLANTING</p> <p>A. Elaboration of UPOPs releases from</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>PMU/UNDP</p>	<p>GEF</p>	<p>30,000</p>	

	seasonal burning in Kano State	from open burning of agricultural land consultancy fee	X	X				PMU/UNDP	GEF	5,820
		ii. National expert on estimating UPOPs releases from open burning of agricultural land consultancy fee	X	X				PMU	GEF	10,500
		iii. Working group of agricultural experts (3 experts)	X	X	X			PMU	GEF	6,045
		iv. PM Technical inputs	X	X				PMU/UNDP	GEF	9,000
		v. Travels & DSA for international expert	X	X				PMU/UNDP	GEF	13,000
		vi. Local travels for international/National experts								
	B. Awareness among farmers on the impact of burning agricultural waste on farmland in	Public awareness/outreach campaigns on the detrimental effects of open burning of agricultural residue	X	X				NGO	GEF	50,000

